



2019.20 Operating Budget

Activity	Breakdown	Proposed Expense	Actual Expense
Active Living Day/Big Crunch		\$ 250.00	
Donations		\$ 2,000.00	
Project Hope	\$ 1,000.00		
Wheatland Elementry	\$ 1,000.00		
Drama Club: Musical		\$ 750.00	
Family Appreciation Dance		\$ 1,000.00	
Feminine Hygiene Project		\$ 100.00	
Field Trip \$20/Student		\$ 7,800.00	
Gift card Fundraiser Prizes		\$ 300.00	
Individual prizes	\$ 200.00		
Pizza Party	\$ 125.00		
Graduation expenses		\$ 550.00	
Montessori Celebration	\$ 150.00		
Kindergarten Grad	\$ 150.00		
Grade 6 Grad	\$ 250.00		
Leadership		\$ 125.00	
Student Award	\$ 75.00		
Plaque and engraving	\$ 50.00		
Office Supplies		\$ 300.00	
Sports Day		\$ 100.00	
Teacher Appreciation		\$ 1,000.00	
Teacher Classroom Top Up \$200		\$ 3,600.00	
Teacher Interview - Teacher Dinner		\$ 250.00	
National Indigenous Peoples Day/or Equivalent		\$ 500.00	
Winter Carnival		\$ 100.00	
Year End PAC wrap-up meeting		\$ 200.00	
Grand Total		\$ 17,875.00	

2019.20 Projected Income

Revenue	2019 Actual Profit	2020 Projected Profit	2020 Projected Monies Available
Hot Lunch	\$ 7,382.00	\$ 7,000.00	
Gift Card Fundraiser	\$ 2,500.00	\$ 2,500.00	
Pizza Hut Fundraiser			
Booster Juice Fundraiser			
Casino	\$ 43,501.20	\$ -	\$ 46,078.93
General Bank Balance	\$ 14,245.76	\$ 23,745.76	
General Account - Less Budget			\$ 5,870.76
Total Projected Available Monies			\$ 51,949.69